(Addendum to FS Minutes 10022008)
NeSIS Project

Proposed Implementation Project Organization
8-25-08

History of Project

- July 2006 – Board approves 07-08 Capital Budget Request including SIS
- November 2006 – NITC forwards recommendation to Governor for SIS funding ($32MM)
- SunGard announces support for Plus product to end December 2011
- March 2, 2007 – David Crouse appointed chair of Steering Committee and Linda Pratt appointed as executive sponsor (Finnie Murray – UNK rep)
- October 2007 – Hired Collegiate Project Services to help prepare RFP/analyze bids
- December 3, 2007 – Joint meeting of President Milliken and Chancellor Carpenter with Governor Heineman
- February 5, 2008 – Issued RFP
- March 18, 2008 – Bid Responses
- April 2008 – Legislature gives $20MM for first year SIS expenses and SAP migration
- April 14-17 - Vendor Demonstrations
- April 22 and 24 - Implementer Demonstrations
- May 7-19 – Final Evaluations by Decision and Core Teams
• May 23 – Steering Recommendations to President and Chancellor
• June – hired consultant and began negotiations
• August – negotiations finalized

Decision made by Negotiating Team to recommend PeopleSoft SIS (acquired by Oracle) and Cedar Crestone Implementation Consultants.

Approved by BOR and State College Board on September 5, 2008.

Issues Yet to be Addressed
- Cost of Financing
- Hardware Costs
- Optional Software
- People Counts/Costs
- Cash Flow of Implementation
- Campus Support

$30 M for first 2 years of which software is $5M and implementation costs are $16. Other costs include networking, training, and database.

$11.7 million yet to be covered by University and State Colleges for first year.

October-December 2008
**Phase I: Plan and Discover** – The purpose of Phase I is to review and confirm the project vision, scope, staffing, priorities and Preliminary Work Plan. During this brief phase, CedarCrestone and UN/NSCS will finalize the approach for all critical aspects of the project, including identifying what deliverables are due from CedarCrestone no later than August 30, 2010.

Concerns

We don’t know what was purchased

Multiple campus implementation

Connectivity to Kearney

Short timeline for implementation

Degree audit

Campus costs